

Budget Provision & Expenditure status under State Development Scheme 2025-26

Housing Department

Deemand No. 28

(Rs. in Thousand)

Sl No.	Name of the Scheme	Head of Account	As per published Budget	Budget Net for 2025-26	Released by F.D	Released by Housing Deptt.	Total Expenditure
1	Nijashree	2216-02-113-00-001-35-00-V	14500.00	14500.00	9785.00	4785.00	3526.28
2	Chaa Sundari Extension	2216-03-107-00-001-31-02-V	700000.00	700000.00	331000.00	0.00	0.00
		2216-03-107-00-001-35-00-V	1000.00	1000.00	330.00	0.00	0.00
3	Chaa Sundari	2216-03-107-00-001-50-00-V	30000.00	30000.00	9900.00	0.00	0.00
4	Work Charged Establishment	2216-80-800-00-001-02-00-V	15000.00	15000.00	4950.00	0.00	12471.50
		2216-80-800-00-001-78-00-V	423200.00	423200.00	334173.15	331537.95	272796.00
5	Mechanised Brick Factory, Palta	2852-08-600-00-001-50-00-V	500.00	500.00	165.00	0.00	0.00
6	Construction of Office & other Administrative Buildings	4059-01-051-00-117-53-00-V	50000.00	50000.00	16500.00	1677.00	1626.49
7	Night Shelter	4210-01-200-00-001-53-00-V	30000.00	30000.00	9900.00	2118.58	2118.57
8	Guest House	4216-01-700-00-001-53-00-V	30000.00	30000.00	9900.00	9215.40	4124.73
9	Rental Hosing Scheme (RHE) for State Government Employees	4216-02-105-00-001-53-00-V	179000.00	161289.16	41359.16	36174.77	32459.64
10	RHE for Working Women (WWH)	4216-02-105-00-002-53-00-V	12400.00	12400.00	4092.00	0.00	0.00
		4216-02-789-00-003-53-00-V	2400.00	2400.00	792.00	0.00	0.00
		4216-02-796-00-003-53-00-V	1200.00	1200.00	396.00	0.00	0.00
11	Repair & Renovation of RHE	4216-02-105-00-003-53-00-V	400000.00	400000.00	203282.22	202121.35	152518.00
12	Land Acquisition & Development Scheme	4216-02-800-00-001-53-00-V	1000.00	1000.00	330.00	0.00	0.00
13	Office -cum Residential Complex	4216-02-800-00-003-53-00-V	9000.00	9000.00	7833.20	2970.00	2881.55
14	Purchase of Machineries & Equipment	4216-02-800-00-004-60-00-V	500.00	500.00	165.00	165.00	0.00
15	Chaa Sundari under SASCI	4216-03-102-00-001-53-00-V	50000.00	156480.60	156480.60	156402.84	148595.71
	TOTAL:		1949700.00	2038469.76	1141333.33	747167.89	633118.47